

**Annexure – IV**

**Indicative financial assistance to CBBO for promotion of One FPO ( Amount in Rs. Lakh)**

<b>S. No</b>	<b>Items of cost component</b>	<b>I Year</b>	<b>II Year</b>	<b>III Year</b>	<b>IV Year</b>	<b>V Year</b>	<b>Total</b>
A	Base line survey / diagnostic study	1.000					<b>1.000</b>
B	Mobilisation of farmers , awareness programmes	0.370	0.370	0.370	0.370	0.370	<b>1.850</b>
C	<b>CBBO man power</b>						
(i)	Salary for professionals	1.800	1.980	2.178	2.396	2.635	<b>10.989</b>
(ii)	Salary for other staff	0.240	0.264	0.290	0.319	0.351	<b>1.465</b>
<b>D</b>	<b>Travel cost</b>	0.240	0.240	0.240	0.240	0.240	<b>1.200</b>
<b>E</b>	<b>Administrative expenses</b>						
(i)	Furnitures and fixtures	0.020					<b>0.020</b>
(ii)	Office accommodation	0.120	0.120	0.130	0.130	0.140	<b>0.640</b>
(iii)	Utilities	0.070	0.070	0.075	0.080	0.080	<b>0.375</b>
<b>F</b>	<b>Training and capacity building of FPOs</b>						
(i)	Training to BoDs	0.450	0.450	0.450	0.450	0.450	<b>2.250</b>
(ii)	Training to CEOs	0.090	0.090	0.090	0.090	0.090	<b>0.450</b>
(iii)	Exposure visit	0.500	0.500	0.500	0.500	0.500	<b>2.500</b>
G	<b>Subtotal (A+B+C+D+E+F)</b>	<b>4.900</b>	<b>4.084</b>	<b>4.323</b>	<b>4.575</b>	<b>4.857</b>	<b>22.739</b>
H	<b>Professional charges</b>	0.490	0.410	0.430	0.450	0.480	2.260
I	<b>GRAND TOTAL (G+H)</b>	<b>5.390</b>	<b>4.494</b>	<b>4.753</b>	<b>5.025</b>	<b>5.337</b>	<b>24.999</b>
J	GRAND TOTAL (rounded off)						<b>25.000</b>