



NABARD

Unit cost for investment in Agriculture and allied activities

Arunachal Pradesh

2025-26

National Bank for Agriculture and Rural Development

Arunachal Pradesh Regional Office

Itanagar

Vision

“Development Bank of the Nation
for fostering rural prosperity”

Mission

“Promote sustainable
and equitable agriculture
and rural development
through participative financial
and non-financial interventions,
innovations, technology
and institutional development
for securing prosperity”

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Disclaimer

The unit costs and parameters suggested are based on the information available with NABARD. All Unit costs are indicative in nature and Banks/Govt. agencies may, at their discretion, arrive at the unit costs for respective activities based on the conditions prevailing in their area of operation, technical feasibility, financial viability and bankability of the project. NABARD does not accept any financial liability to anyone using this report for any purpose.

NABARD, Arunachal Pradesh RO, Itanagar

Unit Cost 2025-26



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**Indicative list of Major Farm Sector Activities
in Arunachal Pradesh for the year 2025-26**

1. Water Resources

Sr. No.	Item of Investment	Unit Size	Specification	Unit Cost 2025-26 (₹)
1	Shallow tube well	1	Dia.-80 mm, Depth- 45 m	38000
			Dia.-150 mm, Depth- 60 m	81000
2	Motor pump			
i	Diesel pump set	1	5 HP	40000
ii	Electrical pump set	1	2 HP	16000
iii	Submersible pump set	1	2 HP	16000
3.	Shallow Tube well with Solar Photovoltaic			
i	STW with 1 HP SPV	1	01 No	280000
ii	STW with 2 HP SPV	1	01 No	387000
iii	Water Storage Tank	1	5000 L	56000
iv	Water Storage Tank	1	10000 L	78000

2. Land Development

(i) Land Levelling & Shaping

Sr. No.	Particulars	Unit Size	Specifications	Unit Cost 2025-26 (₹)
1	2-4% slope	1 ha	Average slope 3%, width of plot (m) 25, earth work (cu. m.) 937.5, length of shoulder bund (m): 600, earthwork for shoulder bund (cu. m.): 189	1,00,000
2	4-6% slope	1 ha	Average slope 5%, width of plot (m) 20, earth work (cu. m.) 1250, length of shoulder bund (m): 750, earthwork for shoulder bund (cu. m.): 236.25	1,30,000

(ii) Water Harvesting Tank / Jal Kund

Sr. No.	Particulars	Unit Size	Specifications	Unit Cost 2025-26 (₹)
1	Farm pond	10 x 10 x 3 cu. m.	Earth work: 300 cu. m., 01 pumpset, 60 pipes @10 pipes for each of 6m length	1,20,000
2	Farm pond	5 x 5 x 3 cu. m.	Earth work: 75 cu. m., 01 pumpset, 48 pipes @8 pipes for each of 6m length	50,000

(iii) Bench Terracing

Sr. No.	Particulars	Unit Size	Specifications	Unit Cost 2025-26 (₹)
1	6 – 10% slope	1 ha	Terrace width: 8m, vertical interval: 1.41m, length of terrace 766.87m, earth work for terrace for 1200 cu. m., earthwork for shoulder bund for 53.68 cu.m.	1,20,000
2	10– 20% slope	1 ha	Terrace width: 12m, vertical interval: 1.04m, length of terrace 1062.7m, earth work for terrace for 1500 cu. m., earthwork for shoulder bund for 74.39 cu. m.	1,34,000
3	20– 30% slope	1 ha	Terrace width: 5m, vertical interval: 1.8m, length of terrace 1470.6m, earth work for terrace for 1656 cu. m., earthwork for shoulder bund for 102.94 cu. m.	1,65,000

(iv) Contour Cum Field Bunding

Sr. No.	Particulars	Unit Size	Specifications	Unit Cost 2025-26 (₹)
i.	6– 8% slope	1 ha	Avg.slope:7.5%, horizontal interval: 11m, vertical interval:0.8m, length of bund:1140m, earth work for bund :718.2cu m., soil & boulder structure:2000	70,000
ii.	3– 5% slope	1 ha	Avg.slope: 4.0%, horizontal interval: 20.5 m, vertical interval:0.87m, length of bund:610 m, earth work for bund :384.3 cu m., soil & boulder structure:1500 3m X 2m X 1m	40,000

(v) Vermi Composting

Sr. No.	Item of Investment	Unit Size	Specifications	Unit Cost 2025-26 (₹)
i.	Vermi Compost with milch animal unit (to be considered with milch animals/ small dairy farm and not separately)	1	3m X 2m X 1m	40,000

3. Farm Mechanization

Sr. No.	Item of Investment	Unit Size	Specification	Unit Cost 2025-26 (₹)
1	Tractor with accessories and trailer			
i	Tractor with accessories and trailer	1	30-35 hp	8,92,000
ii	Tractor with accessories and trailer	1	35-45 hp	10,91,000
iii	Tractor with accessories and trailer	1	45-60 hp	13,71,000
iv	Tractor with accessories and trailer	1	60-65 hp	15,86,000
2	Power tiller with hatch, straight blade and cage wheel			
i	With trailer and CMVR kit	1	12-15 hp	3,00,000
ii	Without trailer and CMVR kit	1	12-15 hp	2,40,000
3 (i)	Rice transplanter with cage wheel	1	Self-Propelled	3,65,000
(ii)	Rice transplanter with tractor	1		3,65,000
4	Reaper	1	Self-Propelled	1,61,000
5	Farm Implements			

i	Disc harrow	1	Tractor Mounted	40,000
ii	Tyne tiller	1	Tractor Mounted	18,000
iii	Rotavator	1	Tractor Mounted	1,45,000
iv	Disc Plough	1	Tractor Mounted	35,000
v	Leveler without spring	1	Tractor Mounted	16,000
vi	Leveler with spring	1	Tractor Mounted	20,000
vii	Thresher single purpose	1	Tractor Mounted	3,30,000
viii	Thresher multiple purpose	1	Tractor Mounted	3,26,000
ix	Power Weeder (Individual)	1	6-9 HP	70,000-1,00,000
x	Earth Auger (Individual)	1	1-2 HP/ 2-4 Stroke	20,000-40,000
xi	Brush Cutter (Individual)	1	1-2 HP/ 2-4 Stroke	30,800-48,000
xii	On Farm Aggregation and collection House.	1	9Mx6M	5,10,000
xiii	Orange Grading Machine Tractor Mountable for SHG/FPOs	1	1.5 -5 tons /Hr.	2,04,000-6,12,000
xiv	Kiwi Grading machine Tractor Mountable for SHG/FPOs.	1	1.5- 5 tons/hr.	2,04,000-6,12,000
xv	Two wheelers/Carts/Others	1		1,00,000
xvi	Farm credit- Finance to FIGs/stressed farmers	1		1,50,000
xvii	Sprinkler (Micro Sprinkler Irrigation System-3mx3m spacing)	1		92,824
xviii	Turmeric dryer	1		2,50,000
xix	Turmeric planter	1		1,20,000
xx	Drone spraying fertilizer and pesticide	1		10,00,000

Note:

1. Tractor with accessories and trailer may be financed with at least two farm implements.
2. Above costs are indicative in nature and Banks may consider financing based on the quotations/ invoices from dealers/ suppliers of the reputed farm machinery and manufactures.

4. Plantation & Horticulture

(i) Apple

Area: 1 Ha
Spacing: 3.5 X 3.5M

				Unit Cost 2025-26
Sr. No.	Particulars	Qty.	Rate (₹)	Amount (₹)
A.	Capital Component.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400 Kg	125	50,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Tools and implements	LS	LS	10,000
6.	Manures, bio-fertilizers & biopesticides.	LS	LS	20,000
7.	Planting materials with 10% mortality (Budded on clonal root stock)	895 Nos.	260	2,32,700
	Sub Total A			₹3,43,900
B	Labour Component;			
9.	Cost of refilling, planting & manuring	60 M/days	600	36,000
10.	Cost of weeding 2 times.	45 M/days	600	27,000
11.	Layout and half-moon terracing.	90 M/days	600	54,000
12.	Pit digging 3'x3'x3' size.	70 M/days	600	42,000
13.	Cost of land clearance and land development.	80 M/day	600	48,000
	Sub Total B			₹2,07,000
C	Gestation period- 4 years.			
D	Moratorium Against Bank Loan- 4 years.			
	Total A+B			₹ 5,50,900
	Rounded to			₹ 5,51,000

Note:

1. If Angle Iron Post is provided in place of wooden post fencing, an additional amount of ₹ 2,50,000 will be involved.
2. Mulching cost per Hectare is ₹ 38,600.

(ii) Kiwi Fruit

Area: 1 Ha
Spacing: 4.5 M X 4.5M

			Unit Cost 2025-26	
Sr. No.	Particulars	Qty.	Rate (₹)	Amount (₹)
A	Capital Component			
1.	Cost of barbed wire 6 rows with 12X12 gauge, 4" apart @ 6.75 Kg/Meter.	400 Kg	125	50,000
2.	Cost of U-nails.	10 Kg	120	1,200
3.	Manures, bio-fertilizers & biopesticides.	LS	LS	20,000
4.	Tools and implements	LS	LS	24,700
5.	Cost of G.I. wire of 8 gauge	240 kg	125	30,000
6.	Cost of T-bar (7'x 6') of 12 kg	3996 kg	100	3,99,600
7.	Cost of Legume crop seeds Soya bean etc for inter cropping for 1 st to 3 rd year.	60 Kg	400	24,000
8.	Cost of Cement, sands & stone chips	494 nos.	LS	12,000
9.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
10.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
11.	Cost of T-Bar erection with GI wire and Cement Concrete cast.	494 Nos.	100	49,400
	Sub-Total A			₹6,40,900
B	Labour Component			
12.	Cost of land clearance and land development.	80 M/day	600	48,000
13.	Pit digging 3'x3'x3' size.	50 M/days	600	30,000
14.	Cost of weeding 3 times.	45 M/days	600	27,000
15.	Layout and half-moon terracing.	90 M/days	600	54,000
16.	Cost of refilling, planting & manuring	35 M/days	600	21,000
	Sub Total B			₹1,80,000
C.	Gestation period- 4 years			
D.	Moratorium against Bank Loan- 4 years			
	Total A+B			₹8,20,900
	Rounded to			₹8,21,000

Note :

1. If Angle Iron Post is provided in place of wooden post fencing, an additional amount of ₹2,50,000 will also be involved.
2. Mulching cost per Hectare is ₹ 38,600

(iii) Orange

Area: 1 Ha
Spacing: 6 M x 6 M

			Unit Cost 2025-26	
Sr. No.	Particulars	Qty.	Rate (₹)	Amount (₹)
A	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	125	50,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality. (budded)	325 Nos.	90	29,250
6.	Manures, bio-fertilizers & biopesticides.	LS	LS	20,000
7.	Tools and implements	LS	LS	10,000
	Sub-Total A			₹1,40,450
B	Labour Cost			
8.	Cost of weeding 2 times.	45M/days	600	27,000
9.	Cost of land clearance and land development.	80 M/day	600	48,000
10.	Layout and half-moon terracing.	90 M/days	600	54,000
11.	Pit digging 3'x3'x3' size.	40 M/days	600	24,000
12.	Cost of refilling, planting & manuring	35 M/days	600	21,000
	Sub Total B			₹1,74,000
C	Gestation period -4 years.			
D	Moratorium Against Bank Loan. -4 years.			
Total A+B				₹2,14,450
Rounded to				₹2,14,500

Note :

1. If Angle Iron Post is provided in place of wooden post fencing, an additional amount of ₹ 2,50,000 will also be involved.
2. Mulching cost per Hectare is ₹ 38,600.

(iv) Banana

Area: 1 Ha.

Spacing: 2M x 2M

			Unit Cost 2025-26	
Sr. No.	Particulars	Qnty.	Rate (₹)	Amount (₹)
A	Capital Cost.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	125	50,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality. (suckers)	2750 Nos.	25	68,750
6.	Manures, bio-fertilizers & biopesticides.	LS	LS	20,000
7.	Tools and implements	LS	LS	10000
	Sub-Total A			₹1,79,950
B	Labour Cost			
8.	Cost of refilling, planting & manuring	50 M/days	600	30,000
9.	Cost of weeding, trenching, irrigation etc.	70 M/days	600	42,000
10.	Cost of land clearance and land development.	80 M/day	600	48,000
11.	Cost of weeding 2 times.	50 M/days	600	30,000
	Sub-Total B			₹1,50,000
C	Bank Laon as per KCC Norms.			
D	Repayment as per KCC Norms.			
	Total A+B			₹3,29,950
	Rounded to			₹3,30,000

Note :

1. If Angle Iron Post is provided in place of wooden post fencing, an additional amount of ₹ 2,50,000 will also be involved.
2. Mulching cost per Hectare is ₹ 38,600.

(v) Pineapple

Area: 1 Ha

Spacing: 0.9M X 0.6 M

			Unit Cost 2025-26	
Sr. No.	Particulars	Qty.	Rate (₹)	Amount (₹)
A	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400 Kg	125	50,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Tools and implements	LS	LS	10,000
6.	Planting materials. (suckers)	18700 Nos.	5	93,500
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	20,000
	Sub Total A			₹2,04,700
B	Labour Cost			
8.	Cost of one-time weeding.	30 M/days	600	18,000
9.	Cost of planting & manuring	150 M/days	600	90,000
10.	Cost of land clearance and land development.	80 M/day	600	48,000
	Sub Total B			₹1,56,000
C	Bank Loan as per KCC Norms			
D	Repayment from 2nd year			
	Total A+B			₹3,60,700
	Rounded to			₹3,60,700

Note :

1. If Angle Iron Post is provided in place of wooden post fencing, an additional amount of ₹2,50,000 will also be involved.
2. Mulching cost per Hectare is ₹38,600.

(vi) Large Cardamom

Area: 1 Ha

Spacing: 1.5 M x 1.5 M

			Unit Cost 2025-26	
Sr. No.	Particulars	Qty.	Rate (₹)	Amount (₹)
A	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400 Kg	120	50,000
3.	Cost of U-nails.	10 Kg	120	1,200
4.	Planting materials with 10% mortality. (Seedling of 3years)	4,890 Nos.	15	73,350
5.	Manures, bio-fertilizers & bio-pesticides.	LS	LS	20,000
6.	Tools and implements	LS	LS	10,000
7.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
	Sub Total A			₹184,550
B	Labour Cost			
8.	Cost of weeding 2 times.	50 M/days	600	30,000
9.	Cost of planting & manuring	120 M/days	600	72,000
10.	Cost of land clearance and land development.	80 M/day	600	48,000
	Sub Total B			₹1,50,000
C	Gestation period -3 years.			
	Total			₹ 3,34,550
	Rounded to			₹ 3,34,600

Note:

1. If Angle Iron Post is provided in place of wooden post fencing, an additional amount of ₹ 2,50,000 will also be involved.
2. Mulching cost per Hectare is ₹ 38,600.

(vii) Arecanut

Area: 1 Ha

Spacing: 2.5M x 2.5M

			Unit Cost 2025-26	
Sr. No.	Particulars	Qty.	Rate (₹)	Amount (₹)
A.	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Manures, bio-fertilizers & biopesticides.	LS	LS	20,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400 Kg	120	50,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Tools and implements	LS	LS	10,000
6.	Planting materials with 10% mortality.	1760 Nos.	30	52,800
7.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
	Sub Total A			₹164,000
B	Labour Cost			
8	Cost of planting & manuring	120 M/days	600	72,000
9.	Cost of weeding 2 times per year	50 M/days	600	30,000
10.	Pit digging 3'x3'x3' size.	70 M/days	600	42,000
11.	Cost of land clearance and land development.	80 M/days	600	48,000
	Sub Total B			₹1,92,000
C	Gestation period -4 years.			
Total A+B				₹ 3,56,000
Rounded to				₹ 3,56,000

Note:

1. If Angle Iron Post is provided in place of wooden post fencing, an additional amount of ₹ 2,50,000 will also be involved.
2. Mulching cost per Hectare is ₹ 38,600.

(viii) Walnut/Other Nut Crops

Area: 1 Ha

Spacing: 7M x 7M

			Unit Cost 2025-26	
Sr. No.	Particulars	Qnty.	Rate (₹)	Amount (₹)
	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400 Kg	125	50,000
3.	Cost of U-nails.	10 Kg	120	1,200
4.	Tools and implements	LS	LS	10,000
5.	Planting materials including 10% mortality. (Grafted)	220 Nos.	500	1,10,000
6.	Cost of wooden post 7'x4" dia at 2 mtr distance	200 Nos.	50	10,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	20,000
	Sub Total 'A'			2,21,200
B	Labour Cost			
8.	Cost of planting & manuring inna	50 M/days	600	30,000
9.	Pit digging 3'x3'x3' size.	70 M/days	600	42,000
10.	Cost of one-time weeding.	30 M/days	600	18,000
11.	Cost of land clearance and land development	80 M/days	600	48,000
	Sub Total 'B'			138,000
C	Gestation period -4 years.			
	Total A+B			₹ 3,59,200
	Rounded to			₹ 3,59,000

Note:

1. If Angle Iron Post is provided in place of wooden post fencing, an additional amount of ₹ 2,50,000 will also be involved.
2. Mulching cost per Hectare is ₹ 38,600.

(ix) Persimmon

Area- 1 Ha.
Spacing: -4M x 3 M

Sr. No.	Particulars	Qty.	Unit Cost 2025-26	
			Rate (₹)	Amount (₹)
	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400Kg	125	50,000
3.	Cost of U-nails.	10 Kg	120	1,200
4.	Tools and implements	LS	LS	10,000
5.	Planting materials including 10% mortality. (Grafted)	900 Nos.	450	4,05,000
6.	Cost of wooden post 7'x4" dia at 2 mtr distance	200 Nos	50	10,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	20,000
	Sub Total A			₹5,16,200
B	Labour Cost			
8.	Cost of planting & manuring	70 M/days	600	42,000
9.	Cost of one-time weeding.	30 M/days	600	18,000
10.	Cost of land clearance and land development	80 M/day	600	48,000
11.	Pit digging 3'x3'x3' size.	70 M/days	600	42,000
	Sub Total B			₹150,000
C	Gestation period -4 years.			
	Total A+B			₹6,66,200
	Rounded to			₹6,66,200

Note:

1. If Angle Iron Post is provided in place of wooden post fencing, an additional amount of ₹ 2,50,000 will also be involved.
2. Mulching cost per Hectare is ₹ 38,600.

(x) Blueberry

Area- 1 Acre
Spacing: -3M x 3 M

			Unit Cost 2025-26	
Sr. No.	Particulars	Qty.	Rate (₹)	Amount (₹)
	Capital Cost			
1.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	231 Kg	125	28,875
2.	Cost of U-nails.	7 Kg	120	840
3.	Tools and implements	LS	LS	4,000
4.	Planting materials including 10% mortality. (Imported)	480 Nos.	1,000	4,80,000
5.	Cost of fencing erection with wooden post and barbed wire.	260 R/Mtr.	50	13,000
6.	Manures, bio-fertilizers & biopesticides.	LS	LS	8,500
7.	Cost of wooden post 7'x4" dia at 2 mtr distance.	130Nos	50.	6,500
	Sub Total A			₹5,41,715
B	Labour Cost			
8.	Cost of weeding.	25 M/days	600	12,000
9.	Cost of planting & manuring	30M/days	600	18,000
10.	Cost of land clearance and land development	60 M/day	600	36,000
11.	Pit digging 3'x3'x3' size.	50 M/days	600	30,000
	Sub Total B			₹96,000
C	Gestation period -3 years			
	Total A+B			₹ 6,37,715
	Rounded to			₹6,37,700

Note:

1. If Angle Iron Post is provided in place of wooden post fencing, an additional amount of ₹ 1,50,000 will also be involved.
2. Mulching cost per Hectare is ₹ 18,000.

(xi) Cinnamon

Area- 1 Ha.
Spacing: -3M x 3M

			Unit Cost 2025-26	
Sr. No.	Particulars	Qty.	Rate (₹)	Amount (₹)
	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400Kg	125	50,000
3.	Cost of U-nails.	10 Kg	120	1,200
4.	Tools and implements	LS	LS	10,000
5.	Planting materials including 10% mortality.	1150 Nos.	150	1,72,000
6.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	10,000
			Sub Total A	₹2,73,200
B	Labour Cost			
8.	Cost of planting & manuring	70 M/days	400	28,000
9.	Pit digging 3'x3'x3' size.	70 M/days	400	28,000
10.	Cost of one-time weeding.	25 M/days	400	10,000
11.	Cost of land clearance and land development	80 M/day	400	32,000
			Sub Total B	₹98,000
C	Gestation period -3 years			
			Total A+B	₹ 3,71,200
			Rounded to	₹ 3,71,000

Note:

1. If Angle Iron Post is provided in place of wooden post fencing, an additional amount of ₹ 2,50,000 will also be involved.
2. Mulching cost per Hectare is ₹ 38,600.

(xii) Guava

Area- 1 Ha.

Spacing: -5M x 5M

			Unit Cost 2025-26	
Sr. No.	Particulars	Qty.	Rate (₹)	Amount (₹)
	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400Kg	125	50,000
3.	Cost of U-nails.	10 Kg	120	1,200
4.	Tools and implements	LS	LS	10,000
5.	Planting materials including 10% mortality. (Grafted)Lalit/L-series	400 Nos.	150	60,000
6.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	20,000
			Sub Total A	₹1,71,200
B	Labour Cost			
8.	Cost of planting & manuring	70M/days	600	42,000
9.	Pit digging 3'x3'x3' size.	70 M/days	600	42,000
10.	Cost of one-time weeding.	30 M/days	600	18,000
11.	Cost of land clearance and land development	80 M/day	600	48,000
			Sub Total B	₹1,50,000
			Total A+B	₹ 3,21,200
			Rounded to	₹ 3,21,000

Note :

1. If Angle Iron Post is provided in place of wooden post fencing, an additional amount of ₹ 2,50,000 will also be involved.
2. Mulching cost per Hectare is ₹ 38,600.

(xiii) Avocado

Area- 1 Ha.
Spacing: -7M x 7M

Sr. No.	Particulars	Qty.	Unit Cost 2025-26	
			Rate (₹)	Amount (₹)
	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400 Kg	125	50,000
3.	Cost of U-nails.	10 Kg	120	1,200
4.	Tools and implements	LS	LS	10,000
5.	Planting materials including 10% mortality.	220 Nos.	850	187,000
6.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200	50	10,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	20,000
	Sub Total A			₹2,98,200
B	Labour Cost			
8.	Cost of planting & manuring	50M/days	600	30,000
9.	Pit digging 3'x3'x3' size.	60 M/days	600	36,000
10.	Cost of one-time weeding.	30 M/days	600	18,000
11.	Cost of land clearance and land development	80 M/day	600	48,000
	Sub Total 'B'			₹1,32,000
C	Gestation period -4 years			
	Total A+B			₹ 4,30,200
	Rounded to			₹ 4,30,000

Note:

1. If Angle Iron Post is provided in place of wooden post fencing, an additional amount of ₹ 2,50,000 will also be involved.
2. Mulching cost per Hectare is ₹ 38,600.

(xiv) Dragon Fruit

Area- 1 Ha.
Spacing:-3M x 3M

			Unit Cost 2025-26	
Sr. No.	Particulars	Qty.	Rate (₹)	Amount (₹)
	Capital Cost			
1.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Metre.	400Kg	125	50,000
2.	Cost of U-nails.	10 Kg	120	1,200
3.	Tools and implements	LS	LS	5,000
4.	Planting materials including 10% mortality. Rooted cuttings. (3 plants per post)	3450 Nos.	80	2,76,000
5.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200	50	10,000
6.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
7.	Manures, bio-fertilizers & biopesticides.	LS	LS	8,000
8.	Cost of Poles and Stackings	1150	300	3,45,000
	Sub Total A			₹7,15,200
B	Labour Cost			
9.	Cost of planting & manuring	70 M/days	600	42,000
10.	Cost of one-time weeding.	30 M/days	600	18,000
11.	Pit digging 3'x3'x3' size.	70 M/days	600	42,000
12.	Cost of land clearance and land development	80 M/day	600	48,000
	Sub Total B			₹1,50,000
C	Gestation period -4 years			
	Total A+B			₹ 8,65,200
	Rounded to			₹ 8,65,000

Note:

1. If Angle Iron Post is provided in place of wooden post fencing, an additional amount of ₹ 2,50,000 will also be involved.
2. Mulching cost per Hectare is ₹ 38,600.

(xv) Pear/Peach/Plum

Area: 1 Ha
Spacing: 4M x 4M

Sr. No.	Particulars	Qty.	Unit Cost 2025-26	
			Rate (₹)	Amount (₹)
A.	Capital Component.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400 Kg	125	50,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Tools and implements	LS	LS	10,000
6.	Manures, bio-fertilizers & biopesticides.	LS	LS	12,000
7.	Planting materials with 10% mortality (Budded on clonal root stock)	625 Nos.	200	1,25,000
	Sub Total A			₹2,28,200
B	Labour Component;			
8.	Cost of refilling, planting & manuring	60 M/days	600	36,000
9.	Cost of weeding 2 times.	50 M/days	600	30,000
10.	Layout and half-moon terracing.	90 M/days	600	54,000
11.	Pit digging 3'x3'x3' size.	70 M/days	600	42,000
12.	Cost of land clearance and land development.	80 M/day	600	48,000
	Sub Total B			₹2,10,000
C	Gestation period -4 years			
D	Moratorium Against Bank Loan -4 years			
E	Repayment schedule of Bank loan from 5 th year onward till 10 th year.			
	Total A+B			₹ 4,38,200
	Rounded to			₹ 4,48,000

(xvi) Grapes

Area: 1 Ha
Spacing: 2.5 M X 2.5M/3M X 3M

			Unit Cost 2025-26	
Sr. No.	Particulars	Qnty.	Rate (₹)	Amount (₹)
A	Capital Component			
1.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	125	50,000
2.	Cost of U-nails.	10 Kg	120	1,200
3.	Manures, bio-fertilizers & biopesticides.	LS	LS	20,000
4.	Hand tools and implements	LS	LS	10,000
5.	Cost of G.I. wire of 8 gauge	240 kg	120	28,800
6.	Planting materials with 10% mortality. (grafted)	1130 Nos.	230	2,59,900
7.	Cost of T-bar (7'x 6') of 12 kg	3996 kg	100	3,99,600
8.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	20,000
9	Cost of wooden post 7'x4" dia at 2 mtr distance.	200	50	10,000
10.	Cost of Cement, sands & stone chips	494 Nos	LS	24,700
	Sub-Total A			₹8,24,200
B	Labour Component			
11.	Cost of land clearance and land development.	80 M/day	600	48,000
12.	Cost of T-Bar erection with GI wire and Cement Concrete cast.	494 Nos.	100	49,400
13.	Pit digging 3'x3'x3' size.	70 M/days	600	42,000
14.	Cost of weeding 2 times.	50 M/days	600	30,000
15.	Layout and half-moon terracing.	90 M/days	600	54,000
16.	Cost of refilling, planting & manuring	30 M/days	600	18,000
	Sub Total B			₹2,41,400
C.	Gestation period -3 years			
Total A+B				₹ 10,65,600
Rounded to				₹ 10,65,600

(xvii) Lemon (Lime & Lemon)

Area: 1 Ha
Spacing: 4M x 4.5 M

			Unit Cost 2025-26	
Sr. No.	Particulars	Qty.	Rate (₹)	Amount (₹)
A	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	125	50,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality. (budded)	560 Nos.	90	50,400
6.	Manures, bio-fertilizers & biopesticides.	LS	LS	20,000
7.	Tools and implements	LS	LS	10,000
	Sub-Total A			₹1,61,600
B	Labour Cost			
8.	Cost of weeding 2 times.	50 M/days	600	30,000
9.	Cost of land clearance and land development.	80 M/day	600	48,000
10.	Layout and half-moon terracing.	90 M/days	600	54,000
11.	Pit digging 3'x3'x3' size.	70 M/days	600	42,000
12.	Cost of refilling, planting & manuring	50 M/days	600	30,000
	Sub Total B			₹2,04,000
C	Gestation period -3 years			
	Total A+B			₹3,65,600
	Rounded to			₹3,65,600

(xviii) Litchi

Area: 1 Ha
Spacing: 6M x 6M

			Unit Cost 2025-26	
Sr. No.	Particulars	Qty.	Rate (₹)	Amount (₹)
A	Capital Cost			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	125	50,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality. (grafted/Layering)	300 Nos.	150	45,000
6.	Manures, bio-fertilizers & biopesticides.	LS	LS	20,000
7.	Tools and implements	LS	LS	10,000
	Sub Total A			₹1,56,200
B	Labour Cost			
8.	Cost of weeding 2 times.	50 M/days	600	30,000
9.	Cost of land clearance and land development.	80 M/day	600	48,000
10.	Layout and half-moon terracing.	90 M/days	600	54,000
11.	Pit digging 3'x3'x3' size.	70 M/days	600	42,000
12.	Cost of refilling, planting & manuring	50 M/days	600	30,000
13.	Guarding and maintenance of farm.	LS	LS	8,000
	Sub Total B			₹2,12,000
C	Gestation period -4 years			
	Total A+B			₹3,68,200
	Rounded to			₹3,68,000

(xix) Ginger

Area: 1 Ha.

Spacing: 30 cm x 30 cm

			Unit Cost 2025-26	
Sr. No.	Particulars	Qnty.	Rate (₹)	Amount (₹)
A	Capital Cost.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	125	50,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality. (Rhizomes) Var Nadia & other var	2000Kg	75	1,50,000
6.	Manures, bio-fertilizers & bio-pesticides.	LS	LS	20,000
7.	Tools and implements	LS	LS	10,000
	Sub-Total A			₹2,61,200
B	Labour Cost			
8.	Cost of refilling, planting & manuring	100 M/days	600	60,000
9.	Cost of weeding, trenching, irrigation etc.	70 M/days	600	42,000
10.	Cost of land clearance and land development.	80 M/day	600	48,000
	Sub-Total B			₹1,50,000
C	Bank Laon as per KCC Norms			
D	Repayment as per KCC Norms			
	Total A+B			₹ 4,11,200
	Rounded to			₹ 4,11,000

(xx) Turmeric

Area: 1 Ha.

Spacing: 30 cm x 40 cm

			Unit Cost 2025-26	
Sr. No.	Particulars	Qnty.	Rate (₹)	Amount (₹)
A	Capital Cost.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	125	50,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality. (Rhizomes) Var Lakadong & other var	2500Kg	40	1,00,000
6.	Manures, bio-fertilizers & bio-pesticides.	LS	LS	20,000
7.	Tools and implements	LS	LS	10,000
	Sub-Total A			₹2,11,200
B	Labour Cost			
8.	Cost of refilling, planting & manuring	100 M/days	600	60,000
9.	Cost of weeding, trenching, irrigation etc.	70 M/days	600	42,000
10.	Cost of land clearance and land development.	80 M/day	600	48,000
	Sub-Total B			₹1,50,000
C	Bank Loan as per KCC Norms			
D	Repayment as per KCC Norms			
Total A+B				₹ 3,61,200
Rounded to				₹ 3,61,000

(xxi) Rambutan

Area: 1 Ha.

Spacing: 10m x 10m

Sr. No.	Particulars	Qty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7"x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	125	50,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Planting materials with 10% mortality.	120 Nos	300	36,000
6.	Manures, bio-fertilizers & bio-pesticides.	LS	LS	20,000
7.	Tools and implements	LS	LS	10,000
	Sub-Total A			₹1,47,200
B	Labour Cost			
8.	Cost of refilling, planting & manuring	100 M/days	600	60,000
9.	Cost of weeding, trenching, irrigation etc.	70 M/days	600	42,000
10.	Cost of land clearance and land development.	80 M/day	600	48,000
	Sub-Total B			₹ 1,50,000
	Total A+B			₹ 2,97,000
	Gestation period 4 years.			

(xxii) Papaya

Area: 1 Ha.

Spacing: 2m x 2m

Sr. No.	Particulars	Qnty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
3.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	125	50,000
4.	Cost of U-nails.	10 Kg	120	1,200
5.	Cost of Nursery bed preparation for Papaya seedling, including Seed and other inputs, for raising of 3000 Nos Seedlings.	3000	20	60,000
6.	Manures, bio-fertilizers & bio-pesticides.	LS	LS	20000
7.	Tools and implements	LS	LS	10,000
	Sub-Total A			1,71,200
B	Labour Cost			
8.	Cost of refilling, planting & manuring	100 M/days	600	60,000
9.	Cost of weeding, trenching, irrigation etc.	70 M/days	600	42,000
10.	Cost of land clearance and land development.	80 M/day	600	48,000
	Sub-Total B			₹ 1,50,000
	Total A+B			₹ 3,21,000

(xxiii) King Chilly/Tomato/Capsicum

Area: 1 Ha.

Spacing: 30cm x 60 cm/60cmX40cm

Sr. No.	Particulars	Qnty.	Rate (Rs.)	Amount. (Rs.)
A	Capital Cost.			
1.	Cost of fencing erection with wooden post and barbed wire.	400 R/Mtr.	50	20,000
2.	Cost of barbed wire 6 rows with 12x12 gauge, 4" apart @ 6.75 Kg/Meter.	400Kg	125	50,000
3.	Cost of U-nails.	10 Kg	120	1,200
4.	Cost of vegetable Seed and other inputs, for cultivation of Summer and winter vegetable.	2-3Kg	4000	12,000
5.	Manures, bio-fertilizers & bio-pesticides.	LS	LS	50,000
6.	Tools and implements	LS	LS	10,000
7.	Cost of Nursery bed preparation for winter vegetable seedling, and Mulching sheets 25 to 50 micron.	1 Ha	38,000	38,000
8.	Cost of wooden post 7'x4" dia at 2 mtr distance.	200 Nos.	50	10,000
	Sub-Total A			₹1,91,200
B	Labour Cost			
9.	Cost of planting & manuring	100 M/days	600	60,000
10.	Cost of weeding, trenching, irrigation etc.	70 M/days	600	42,000
11.	Cost of land clearance and land development.	80 M/day	600	48,000
	Sub-Total B			₹ 1,50,000
	Total A+B			₹ 3,41,000

(xxiv) Tea Plantation

Area: 1 Ha

Spacing 1.05M X 0.75M

				Unit Cost 2025-26	
Sl. No.	Component/ Particulars	Unit	Qty.	Rate (₹)	Amount (₹)
A	Labour Components				
1	<u>Land Preparation:</u> Jungle clearance, burning slashes, uprooting stubbles, Removal of boulders, sub-soiling, land levelling, etc.	MD	240	400	96,000
2	Pit digging, Filling, FYM application, Planting, re-planting etc.	MD	65`	400	26,000
				Sub-Total	₹1,22,000
B	Input Components				
i	<u>Planting materials:</u> Planting Materials inclusive of 10% mortality replacement of Tea Seedlings including transportation of seedlings from source to farmer's field. (Spacing 105cm X 75cm) single hedge. The quantity of single hedge of planting indicated is minimum requirement for one hectare. (Actual Quantity/ Cost of planting materials to be determined by open tender).	No.	13269	15/ per plant	1,99,035
ii	<u>Fencing materials:</u> Barbed Wire/Page Wire (40 Kg per roll x 15 rolls =600 Kg)	Kg	640	132	84,480
iii	<u>Manure & fertilizer:</u> NPK (40: 20: 20)/ Organic manure (FYM) / Vermi-Composts and Rock Phosphate/ SSP	L/S	L/S	82,000	82,000
iv	<u>Tools & implements:</u> Backpack Brush/ Grass cutter, Crow bar/ Pick Axe, Spade, Jumper, Bucket, Polly pipe and Measuring Tape, Auger, etc.	L/S	L/S	60000	60,000
v	<u>P. P. Chemicals:</u> Thiamethoxam 25 WG, Carbendazim 12%, Sulphur 80 WP, Azadirachtin 5EC	L/S	L/S	15000	15,000
vi	TPT/ POL/ Loading/ Unloading	L/S	L/S	18,000	18,000
vii	Documentation/Monitoring and Evaluation/ Scheme execution charges and unforeseen Expenditure etc. at District/ Circle Level.	L/S	L/S	12000	12,000

viii	Maintenance cost: (Weeding, hoeing, irrigation, Mulching, Tipping, Pruning Gap Filling, Fencing Repairing, etc.) 1 st Year= 10,000 2 nd year =25,000 3 rd Year =25,000 (Money to be released on instalment basis, based on year wise physical verification with GPS / GI position of Garden and submission of digital photograph etc.)	L/S	L/S	70000 (12000 +29000 +29000)	70,000
				Sub-total	₹5,40,515
				Total A+B	₹6,62,515
				Rounded off	₹6,62,000
	Gestation period 3 years				

(xxv) Coffee Cultivation

Area: 1 Ha
Spacing: - 1.25 M X 2.50M

				Unit Cost 2025-26	
Sr. No	Component / Particulars	Unit	Qty.	Rate (₹)	Amount (₹)
A	Labour Component				
1	Land Preparation Jungle clearance, burning slashes, uprooting stubbles, digging pits, filling FYM etc.		222 Man - days	350	77,700
2	Pit digging, filling, FYM application, planting, replanting etc.		60 Man-days	350	21,000
	Sub Total A				₹ 9,8,700
B	Input Component				
1	Planting material inclusive of 10% mortality replacement of coffee seedling (minimum requirement for Ha). (Actual Quantity /Cost of planting material to be determined by open tender).	No.	5910 Nos.	12	70,920
2	Fencing Materials Barbed Wire/Page Wire	40 kg/roll	15,Nos	120	72,000
3	Manure & Fertilizer NPK(40:20:20)organic manure (FYM)/Vermicompost and Rock phosphate/SSP	L/S	L/S	50,000	50,000
4	Tools & Implements Crow bar/Pick Axe, Spade, Jumper, Bucket, Mug, Sprayer and Measuring tape, etc.	L/S	L/S	50,000	50,000
5	P. P. Chemicals Azospirillum, phospobacterium Quinolpos, bordeaux Mixture 0.5% Monocrotophos, Sulphur 80 WP, Azadirachtin 5EC, Dithane M45	L/S	L/S	10,000	10,000

	WP etc.				
6	TPT / POL / Loading / Unloading	L/S	L/S	16000	16,000
7	Documentation / Monitoring and Evaluation / Scheme execution charge and unforeseen Expenditure etc. at District/ circle Level.	L/S	L/S	10,000	10,000
8	Maintenance Cost 1 st year-10,000 2 nd year-25,000 3 rd year-25,000 (Weeding, Cover digging, Mulching, Pruning, Gap Filling, Fencing Repairing, etc. for 3 years)	L/S	L/S	60000(10,000+25,000+25,000)	60,000
	Sub Total B				₹3,38,920
	Total				₹4,37,620
	Rounded to				₹4,38,000
	Gestation period 4 years				

(xxvi) Rubber Plantation

Area: 1 ha
Spacing: 6.7 MX 3.4 M (Hilly areas)

Sr. No	Component / Particulars	Unit	Qty.	Unit Cost 2025-26	
				Rate (₹)	Amount (₹)
A	Labour Component				
1	<u>Land Preparation:</u> Jungle clearance, burning slashes, uprooting stubbles, Removal of boulders, sub-soiling, land levelling, half-moon terracing etc.	MD	225 m/ days	350	78,750
2	Pit digging, Filling, FYM application, Planting, re-planting etc.	MD	45	350	15,750
				Sub-Total	₹94,500
B	Input Components				
1	<u>Planting materials:</u> Planting Materials inclusive of 15% mortality replacement: - (a) Budded Rubber Stamp 450 plants per Ha. Including transportation of seedling from the source to farmer's field. (However, quantity of planting materials will be depending on cost to be fixed through open tender)	No.	518 Nos.	150/per Plant	77,700
2	<u>FENCING MATERIALS:</u> Barbed Wire/Page Wire (40 Kg per roll x 15 rolls =600 Kg)	Kg	600	120	72,000
3	<u>MANURE & FERTILIZER:</u> NPK (40: 20: 20)/ Organic manure (FYM)/ Vermi-Composts and Rock Phosphate/SSP	L/S	L/S	30000	35,000
4	<u>TOOLS & IMPLEMENTS:</u> Crow bar/Pick Axe, Spade, Jumper, Auger, Knapsack sprayer, etc.	L/S	L/S	15000	15,000
5	<u>P. P. CHEMICALS:</u> (a) Furadon – 3G / Tilt / Calixin / Thiram / Carbendazim / Mancozeb / Tatafan 20EC or Servin 5% a.i.	L/S	L/S	20000	20,000
6	TPT/ POL/ Loading/ Unloading	L/S	L/S	23000	23,000
7	Documentation/Monitoring and Evaluation and unforeseen Expenditure etc. at District Level.	L/S	L/S	10000	10,000
8	Maintenance cost up to 5 years @ Rs.25000/- per year	L/S	L/S	25000 x 5 years	1,25,000
				Sub-Total	₹3,77,700
				Total (A+B)	₹4,72,200
				Rounded to	₹4,72,000
	Gestation period 7 years				

(xxi) Floriculture

i. Unit cost for open cultivation

Sr. No	Crop	Unit size (Ha.)	Spacing	Unit Cost 2025-26 (₹)
1	Marigold	1	45 cm X 40 cm	3,37,000
2	Tuberose	1	30 cm X 20 cm	12,37,000
3	Gladiolus	1	15 cm X 30 cm	21,27,000

ii. Floriculture- Unit cost for Protected Cultivation

Sr. No	Crop	Unit size (sq. m.)	Plant density	Unit Cost 2025-26 (₹)
1	Gerbera	500	7 plants/sq. m.	8,72,000
2	Rose	500	7 plants/sq. m.	10,68,000
3	Anthurium (Shade net)	500	8 plants/sq. m.	9,75,000

**Naturally Ventilated System (Tubular Structure) Green House*

Pre- and Post-Harvest Structure

Sr. No.	Component	Unit Size	Specification	Unit Cost (Rs)
1.	On Farm Aggregation and collection House.	1	9Mx6M	5,00,000
2.	Electric oven drier 100 ltr to 250 litrs./ Solar Drier	1	100 to 250 ltr.	2,50,000 -6,25,000

Protected Cultivation

Sr. No.	Component	Unit Size	Specification	Unit Cost (Rs)
1.	Green House			
(i)	Fan and Fad System.	100-2000 Sq.M	Per Sq. M	2,000
(ii)	Naturally Ventilated			
	A) Tubular Structure	100-2000 Sq.M	Per Sq. M	1,500
	B) Wooden Structure	100-2000 Sq.M	Per Sq. M	900
	C) Bamboo Structure	100-2000 Sq.M	Per Sq. M	700
3	Shade Net House			
	A) Tubular Structure	100-2000 Sq.M	Per Sq. M	1,000
	B) Wooden Structure	100-2000 Sq.M	Per Sq. M	850
	C) Bamboo Structure	100-2000 Sq.M	Per Sq. M	650

Organic Input Production

Sl. No.	Component	Unit size	Specification	Unit Cost
1.	A) Vermi-compost unit, including all other input required for establishment of vermi compost unit.	30'x8'x2.5'	500 per Cft.	₹3,00,000
2.	HDPE vermi bed.	12'x4'x2'	250 per cft	₹ 24,000

Mushroom Cultivation

Sl No	Component	Unit Size	Specification	Unit cost
	Oyster Mushroom cultivation Mushroom cropping room of 4m x 7m size with a capacity to hold 500 beds at a time	4mx7m	500 beds	2,50,000
	Button mushroom cultivation	4mx7m	500 beds	3, 50,000
	Spawn production units. including all input of laminar flow, BOD incubator, fridge, Autoclaves, Culture tube, lab grade chemicals and other inputs and accessories	24'X12'	8 to 10 tons per annum	15,00,000

Establishment of private nursery

Sl. No.	Component	Unit Size	Specification	Unit cost
1.	Establishment of private nursery, i.e., creation of Mother/ Scion Block, creation of root stock block, Establishment of working shed, net houses, green houses, irrigation etc for production of quality planting materials.	1 ha.	7,00,000	7,00,000

5. Forestry and Waste Land Development

Sr. No.	Crop	Unit size (ha)	Spacing (m x m)	Unit Cost 2025-26 (₹)
1	Bamboo	1	5 x 5	2,20,000
2	Teak	1	2 x 2	2,00,000
3	Sichir	1	10 x 10	2,41,000
4	Chestnut	1	10 x 10	2,41,000
5	Small scale industries (SSI) for agroforestry products like Bamboo shoot, fruits & Vegetables (Pickle, Jam, Jelly) Processing unit	1		12,70,000

Broom Grass

Sl. No	Item of work	Qty	Rate	Unit	Amount	Remarks
1	Site preparation by cutting, cleaning and burning of stubbles in 1 ha area	1	32750		32,750.00	APSR' 2023
2	Ranging and clearance of lines i/c stacking for 1600 plants 4 M/D per	4	350	md	1,400.00	App rate
3	E/work involved in pit digging in gravel mixed hard soil including separation and preservation of top soil for use in pit refilling. Pit size: 0.30 X 0.30 X 0.30 0.027 0.027 cum/ha 1600.00	43.2	264.00	Cum	11,404.8	APSR'2023
4	Planting charges of seedlings after removal of poly packets, making holes and planting i/c carrying of seedlings on head load from roadside to planting site. Suppose 1 man plants 50 Suckers/day	30	350.00	md	10,500.00	App rate
5	Cost of planting materials	1600	10	Each	16,000.00	
6	Cost of FYM and PPC		LS		10,000.00	
7	Cost of weeding and interculture operation (3 times) 20 md each time	44	350	md	15,400.00	App rate
8	Harvesting and drying of brooms	30	350	md	10,500.00	
9	Provision of barbed wire fencing as and incentive to	300	142	kg	42,600.00	Market rate

	farmers. 10 rolls each (30 kg/roll)					
10	Making bundles, transportation and other expenses		LS		10,000.00	
	Total Cost				₹1,60,554	
	Rounded to				₹1,61,000	

6. Animal Husbandry

i. Dairy Development

A. Small dairy (1+1) - Crossbred Cows (Jersey CB/HF CB Cows) yielding on an average 8 liters of milk per day

Sr No	Items of investment	Number	₹/ unit	Unit Cost 2025-26	
				Small dairy (without shed) (₹)	Small dairy with new shed (₹)
1	Cost of animals	2	1,10,000	2,20,000	2,20,000
2	Cost of construction of shed	140 sq. ft.@ 70 sq. ft./ cow)	1200	0	1,68,000
3	Chaff cutter, feeding buckets, milk cans, etc.		Lump sum	15,300	15,300
4	Transportation cost of animals		Lump sum	10,200	10,200
5	Insurance cost (@5.5 % of the cost of the animal)			12100	12100
6	Miscellaneous expenses			1020	3060
Total Cost				₹2,58,620	₹ 4,28,660
Rounded to				₹2,59,000	₹ 4,29,000

B. Small dairy unit (2+1) cross-breed cows of jersey/holstein friesian yielding average of 10 litres of milk/day without shed

Sl. No	Items of investment	Specification	Cost (Rs)	Unit cost	
				Small dairy unit Without shed (Rs)	Small dairy unit With shed (Rs)
1	2	3	4	5	
1	Cost of Dairy Cow preferably at 1 st lactation	Cost of cow @ Rs. 10,000/Litre basis/cow	1,00,000 x 3	3,00,000.00	3,00,000.00
2	Cost of concentrate feed for at least for a month, afterwards feed cost to be manage from sale proceed.	3 Cows @ 6 kg/day at Rs.44/Kg for a month	23,760.00	23,760.00	23,760.00
3	Cost of housing/Shed (70 Sq ft/Cow)	3 x 70 x Rs. 1200 (Construction charges inclusive to materials & masonry & labours)	2,52,000.00		2,52,000.00
4	Cost of Chaff Cutters, Milk Can and utensils etc.	Lump sum	50,000.00	50,000.00	50,000.00

5	Transportation cost	One trip by Bolero Pick Up	10,000.00	10,000.00	10,000.00
6	Insurance @ 5%	5% x 3,00,000.00	15,000.00	15,000.00	15,000.00
	Total cost			₹3,98,760	₹ 6,50,760

C. Small dairy (1+1)-Buffaloes yielding on an average 6 liters of milk per day

Sr. No.	Items of investment	Number	₹/unit	Unit Cost 2025-26	
				Small dairy (without shed) (₹)	Small dairy with new shed (₹)
1	Cost of animals	2	1,10,000	2,20,000	2,20,000
2	Cost of construction of shed	140 sq. ft.@ 70 sq. ft./ Buffaloes)	1200	0	1,68,000
3	Chaff cutter, feeding buckets, milk cans, etc.		Lump sum	15,300	15,300
4	Transportation cost of animals		Lump sum	10,200	10,200
5	Insurance cost (@5.5% of the cost of the animal)			12100	12100
6	Miscellaneous expenses			0	1,0200
	Total Cost			₹2,57,600	₹ 4,35,800
	Rounded to			₹2,58,000	₹ 4,36,000

D. SMALL DAIRY UNIT (2+1) BUFFALOES YIELDING AVERAGE OF 10 LITRES OF MILK/DAY WITHOUT SHED

Sl.No	Items of investment	Specification	Cost (Rs)	Unit cost
				Small dairy unit without shed (Rs)
1	2	3	4	5
1	Cost of Buffalo preferably at 1 st lactation	Cost of Buffalo @ Rs. 10,000/Litre basis/ Buffalo	1,00,000 x 3	3,00,000.00
2	Cost of concentrate feed for at least for a month, afterwards feed cost to be manage from sale proceed.	3 Buffalo @ 6 kg/day at Rs.44/Kg for a month	23,760.00	23,760.00
3	Cost of Chaff Cutters, Milk Can and utensils etc.	Lump sum	50,000.00	50,000.00
4	Transportation cost	One trip by Bolero Pick Up	10,000.00	10,000.00
5	Insurance @ 5%	5% x 3,00,000.00	15,000.00	15,000.00
	Total Cost			₹ 3,98,760

E. SMALL DAIRY UNIT BUFFALOES YIELDING AVERAGE OF 10 LITRES OF MILK/DAY WITH SHED

Sl. No	Items of investment	Specification	Cost (Rs)	Unit cost
				Small dairy unit With shed (Rs)
1	2	3	4	5
1	Cost of Buffalo preferably at 1 st lactation	Cost of Buffalo @ Rs. 10,000/Litre basis/ Buffalo	1,00,000 x 3	3,00,000.00
2	Cost of housing/Shed (70 Sqft/ Buffalo)	3 x 70 x Rs. 2,000 (Construction charges inclusive to materials & masonry & labours)	4,20,000.00	4,20,000.00
2	Cost of concentrate feed for at least for a month, afterwards feed cost to be manage from sale proceed.	3 Cows @ 6 kg/day at Rs.44/Kg for a month	23,760.00	23,760.00
3	Cost of Chaff Cutters, Milk Can and utensils etc.	Lump sum	50,000.00	50,000.00
4	Transportation cost	One trip by Bolero Pick Up	10,000.00	10,000.00
5	Insurance @ 5%	5% x 3,00,000.00	15,000.00	15,000.00
Total Cost				₹8,18,760

Note: The milk yield of Buffalo varies from 10 to 16 Litres/Day and the cost of Buffalo ranges according to milk yields, age and lactation etc. In India cost of **Murrah** and **Surti** Buffalo ranges from Rs. 50,000/- to Rs. 1,50,000/- according to milk yield, lactation and health status

F. Mini dairy (5+5)-Jersey CB / HF CB Cows yielding on an average 12 liters of milk per day

Sr. No.	Items of investment	Nos	₹/unit	Unit Cost 2025-26
				Amount (₹)
1	Cost of construction of shed (@65 sq. ft. per animal constructed @ ` 306 per sq. ft.)	10	306	1,98,900
2	Cost of animals	10	1,10,000	11,00,000
3	Chaff cutter, feeding buckets, milk cans, etc.	Lumpsum		25,500
4	Transportation cost of animals	10	2,040	20,400
5	Cost of concentrate for one month		Lump sum	5,100
6	Fodder cultivation cost for two acres for one season.	2	8,160	16,320
7	Insurance cost (@5.5 % of the cost of the animal)	-	-	60,500
8	Miscellaneous expenses	-	-	4,080
9	Total Cost			₹14,30,800
10	Rounded to			₹14,31,000

**G. SMALL DAIRY UNIT (5+5) CROSS-BREED COWS OF JERSEY/HOLSTEIN
FRIESIAN YIELDING AVERAGE OF 12 LITRES OF MILK/DAY WITH SHED**

Sl. No	Items of Investment	Specification	Cost (Rs)	Unit cost (Rs)
1	2	3	4	5
1	Cost of Dairy Cow preferably at 1 st lactation	Cost of cow @ Rs. 10,000/Litre basis/cow	1,20,000 x 3	12,00,000.00
2	Cost of housing/Shed (70 Sqft/Cow)	10 x 70 x Rs. 2,000 (Construction charges inclusive to materials & masonry & labours)	4,20,000.00	14,00,000.00
3	Cost of concentrate feed for at least for a month, afterwards feed cost to be manage from sale proceed.	10 Cows @ 6 kg/day at Rs.44/Kg for a month	23,760.00	79,200.00
4	Cost of green fodder	@25 kg/Cow/Day @ Rs 1/Kg	Own source	-
5	Cost of Chaff Cutters, Milk Can and utensils etc.	Lump sum	50,000.00	1,00,000.00
6	Transportation cost	One trip by Truck	1,00,000.00	1,00,000.00
7	Insurance @ 5%	5% x 3,00,000.00	15,000.00	60,000.00
8	Veterinary care	Vaccination/Medication		30,000.00
Total Cost				₹29,69,200
Rounded to				₹30,00,000

H. Bulk Milk Cooling Unit (2000 liters capacity)

Sr. No.	Particulars	Unit Cost 2025-26 (₹)
1	Cost of Bulk Milk Cooler with DG Set	10,00,000
2	Installation and Commissioning	
3	Total Cost	₹10,00,000

I. Bulk Milk Cooling Unit (5000 liters capacity)

Sr. No.	Particulars	Unit Cost 2025-26 (₹)
1	Construction of building (1000 sq. ft.) - office cum collection unit	25,00,000
2	Cost of Bulk Milk Cooler with DG Set	
3	Installation and Commissioning	
4	Total Cost	₹ 25,00,000

J. Diversified activities

Sr. No.	Particulars	Unit Cost 2025-26 (₹)
1	Dairy processing equipments	15,00,000
2	Dairy product transportation & Cold chain	30,00,000

3	Cold storage facilities for milk and milk products	35,00,000
4	Dairy marketing outlet / parlor	3,00,000
5	Private Veterinary Clinic - Stationary	4,00,000
6	Private Veterinary Clinic - Mobile	10,00,000
7	Calf rearing (heifer calves)(10 Calves)	4,00,000
8	Calf rearing (heifer calves) (20 Calves)	7,00,000

K. Rearing buffalo male calves

Sr. No.	Particulars	Unit Cost 2025-26 (₹)
1	Buffalo male calf rearing (10 Calves)	1,00,000
2	Buffalo male calf rearing (50 Calves)	6,00,000

L. Mithun Rearing (10 Animal unit)

Sr. No	Particulars	Unit Cost 2025-26 (₹)
1	Cost of 10 (9+1) animals (18 month old) @ 1,00,000 per Mithun	10,00,000
2	Watering trough @ ₹ 6000/ unit - 6000 ltr capacity for five locations	30,000
3	Cost of shed for animals (half wall, tin roofing with locally available materials- 50'X15')	1,50,000
4	Recurring cost capitalised	-
5	Veterinary Aid @ ₹ 500 per animal	5,000
6	Insurance cost of 10 animals @5.5%	55,000
7	Misc. Expenses	20,000
	Total	₹ 12,60,000
	Rounded to	₹ 12,60,000
Remarks: 6 months old Mithun is not available for sale. At least 18 months is the age the Mithun calves are reared.		

M. Yak Rearing

Sl. No.	Particulars	Unit Cost 2025-26 (₹)
I. Fixed Cost		
1.	Cost 30 adult breedable female @Rs.60,000/ animal	18,00,000
2.	Cost of 5 adult breedable male @Rs.80,000/animal	4,00,000
3.	Cost of 20 calves @10,000	2,00,000
4.	Housing and equipments	6,10,000
5.	Insurance cost@ 5.5%	2,03,500
6.	Misc Expenses	50,000
Total fixed investment		32,63,500
II. Recurring cost		

1.	i. Feed cost for winter season for 90 days 3 kg feed/day/animal @ Rs. 40/Kg for adult. ii. For Calves 1 kg/day/calf @ Rs 40/Kg for 90 Days iii. During Summer 1 kg/Day/Herd @ Rs. 40/Kg for 270 days	3,78,000 72,000 5,94,000
2.	Cost of labour and Grazing cost (Own family and own pastures)	
3.	Veterinary care	30,000
4.	Medicines and other miscellaneous expenditure	30,000
Total recurring cost		₹ 11,04,000
Total cost (Fixed investment + recurring cost)		₹ 43,67,500
Rounded to		₹ 44,00,000

ii. Poultry farming

A. Broiler farm - 1000 birds - All in all out deep litter system

Sr. No.	Items of investment	Units	₹/ unit	Unit Cost 2025-26 (₹)
a.	Capital cost			
1	Construction of shed with locally available material @1 sq. ft. per bird @₹250 per sq. ft.	1000	255	2,55,000
2	Equipment's	1000	16	16,000
b.	Recurring cost			
1	Cost of day old chicks	1000	35	35,000
2	Cost of feed (@6Kg/bird)	1000	35	2,10,000
3	Cost of medicines	1000	7	7,000
4	Insurance	1000	2	2,000
5	Miscellaneous	-	-	5,000
6	Total			₹ 5,30,000

B. Layer farm - 5000 bird unit (1:1:3-Cage system)

Sr. No.	Items of investment	Units	₹ Per unit	Unit Cost 2025-26 (₹)
1	Construction of shed			
i	Brooder - one shed(0.4 Sq. ft. per bird)	1,050	710	7,45,500
ii	Grower - one shed(0.6 Sq. ft. per bird)	1,050	710	7,45,500
iii	Layer - three sheds(0.8 Sq. ft. per bird)	3,000	710	21,30,000
2	Cost of cages for layers	-	-	2,04,000
3	Cost of day old chicks	5,000	48	2,40,000
4	Cost of feed	5,000	35	1,75,000
5	Cost of medicines	5,000	10	50,000
6	Insurance	5,000	2	10,000
7	Miscellaneous			30,000
	Total			₹ 43,30,000
	Rounded to			₹ 43,30,000

iii. Duck Rearing

A. Duck farm (100 F+15M) - Semi intensive system

Sr. No.	Items of investment	Units	Per unit (₹)	Unit Cost 2025-26 (₹)
1	Enclosure & feeding equipment's - 500 sq. ft. @ ` 155 per sq. ft.	500	155	77,500
2	Ducklings - 3 months old @ ` 125	115	125	14,375
3	Concentrate feed up to 3 months @ 3.5 kg per bird @ ` 24 per kg	115	84	9,660
4	Veterinary aid, transportation & other expenses	115	12	1,380
5	Miscellaneous			200
	Total			₹1,03,115
	Rounded to			₹1,03,000

B. Duck farm (28 F+ 4M) - Semi intensive system

Sr. No.	Items of investment	Units	₹ Per unit	Unit Cost 2025-26 (₹)
1	Enclosure & feeding equipments	-	-	7,500
2	Ducklings - 3 months old @ ` 125	32	125	4,000
3	Concentrate feed up to 3 months @ 3.5 kg per bird @ ` 25 per kg	32	87	2,784
4	Miscellaneous	-	-	2,000
	Total			₹16,284
	Rounded to			₹16,000

C. Diversified activities

Sr. No	Activity	Unit Cost 2025-26 (₹)
1	Breeding farms for low input technology birds like quail, turkey, ducks, guinea fowl, etc.	30,60,000
2	Feed mixing units	1,83,600
3	Transport vehicles	8,16,000
4	Refrigerated transport vehicles	15,30,000
5	Retail outlets	6,12,000
6	Mobile marketing units	8,16,000
7	Cold Storage for poultry products	20,40,000
8	Egg broiler carts	40,800

iv. Goat Rearing

A. Goat rearing (10F+1M) - Black Bengal / Assam Hill Goat

Sr. No	Items of investment	₹ / unit	Unit cost in existing shed 2025-26 (₹)	Unit cost with new shed 2025-26 (₹)
1	Does (10 Nos.)	7,000	70,000	70,000
2	Purchase of buck (1)	7,000	7,000	7000
3	Construction of shed	Lump sum	-	24,750
4	Insurance cost (5 %)	-	3850	3850
5	Cost of concentrate feed		32670	32670
6	Transportation cost	One trip by Bolero Pick Up	10,000	10,000
7	Miscellaneous	Lump sum	2,000	2,000
	Total		₹1,50,270	₹1,50,270
	Rounded to		₹1,50,270	₹1,50,270

B. Goat (10F+1M) - Crossbred/Upgraded Sirohi / Beetal

Sr. No	Items of investment	₹ / unit	Unit cost in existing shed 2025-26 (₹)	Unit cost with new shed 2025-26 (₹)
1	Does (10 Nos.)	7,000	70,000	70,000
2	Purchase of buck (1)	7,000	7,000	7000
3	Construction of shed	Lump sum	-	24,750
4	Insurance cost (5 %)	-	3850	3850
5	Cost of concentrate feed		32670	32670
6	Transportation cost	One trip by Bolero Pick Up	10,000	10,000
7	Miscellaneous	Lump sum	2,000	2,000
	Total		₹1,50,270	₹1,50,270
	Rounded to		₹1,50,270	₹1,50,270

C. Goat rearing (20F+1M) - Black Bengal / Assam Hill Goat

Sr. No.	Items of investment	No of animals	₹ / unit	Unit cost with new shed 2025-26 (₹)
1	Purchase of does	20	7,000	1,40,000
2	Purchase of buck	1	7,000	7,000
3	Insurance cost(5.5 %)	-	-	5,841
4	Enclosure and equipment's (10 sq. ft.)	21	1,250	26,250
4	Miscellaneous	-	-	1,000
5	Total			₹1,80,091
	Rounded to			₹1,80,000

D. Sheep rearing (20F+1M) - Sahabadi / Bonpala / Garole

Sr. No.	Items of investment	No of animals	₹ / unit	Unit Cost 2025-26 Amount (₹)
1	Purchase of Ewe	20	7,000	1,40,000
2	Purchase of Ram	1	7,000	7,000
3	Insurance cost (5%)	21	7,350	7,350
4	Construction of shed	21	31,500	31,500
5	Cost of concentrate feed	21	1,19,070	1,19,070
6	Transportation cost	-	10,000	10,000
7	Miscellaneous	-	5,000	5,000
			Total	₹3,19,920
			Rounded to	₹3,19,920

v. Pig Development**A. Piggery - Breeder cum fattener unit (3+1) - 3 Crossbred sows and one exotic boar**

Sr. No.	Items of investment	Specifications	No of Pigs	₹ / unit	Unit Cost 2025-26 (₹)
1	Pig sty	Sq. ft./ pig	-	-	
		15 Sqft / Sow or Boar @ Rs. 2000/ sqft (4 x 15 x 2500)	4	1,50,000	1,50,000
2	Cost of Piglets				
i	Boar	6 months	1	17,000	17,000
ii	Sow	6 months	3	17,000	51,000
3	Concentrate feed	Feed (Kg) 3kg x 4 Nos x 90 Days x Rs. 45/Kg feed	-	48,600	48,600
4	Cost of connection of water and electricity	Lump-sum		50,000	50,000
5	Transportation cost	One trip by Bolero Pick Up		20,000	20,000
6	Insurance	5%		3,400	3,400
7	Veterinary Care	Lump-sum		5,000	5,000
8	Misc. Expenses including utensils	Lump-sum		30,000	30,000
			Total		₹3,75,000
			Rounded to		₹3,75,000

B. Piggery - Breeding unit (20+4) - 20 Crossbred sows and 4 Exotic boars

Sr. No	Items of investment	No of units	₹ / unit	Unit Cost 2025-26 (₹)
1	Crossbreed Sow	20	17,000	3,40,000
2	Young Boar	4	17,000	68,000
3	Cost of feed (part) (Breeder feed, weaner feed, Garbage) Lump sum		2,91,600	2,91,600

4	Shed Construction- Cost of housing 15 Sqft/Sow or Boar @ Rs. 2000/SqFt		9,00,000	9,00,000
5	Water supply system (Bore well, electric motor pump set - 1HP, water tank	Lump-Sum	50,000	50,000
6	Transportation cost		20,000	20,000
7	Insurance(5 %)		20,400	20,400
8	Veterinary aid (Lump sum)	Lump-Sum	10,000	10,000
9	Miscellaneous	Lump-Sum	50,000	50,000
	Total			₹17,50,000
	Rounded to			₹17,50,000

vi. Rabbit Rearing

Sr. No.	Particular / Activity	Unit size	Unit Cost 2025-26 (₹)
1	Rabbit Rearing Units	100 Nos	357,000

7. Fisheries Development – Inland

A. Paddy cum fish culture (1 Ha)

Sr. No	Items of investment	Rate/Unit (₹)	Total Unit Required	Unit Cost 2025-26 (₹)
A	Capital Expenditure (non-recurring)			
1	Development of paddy plot which include preparation of dykes, digging of trench, loosening & leveling of soil, provision for inlet and outlet etc.	10,000 sq m	7.5/-per sqm	75,000
	Sub Total (A)			₹75,000
B	Recurring expenditure			
1	Cost of Fish seed fingerling	5/ Fingerling	4000 nos.	20,000
2	Lime	25/Kg	500Kg	12,500
3	Oxygen packing @ 200 no in each pack	20 no.	30/- per kit	600
4	Cost of cultivation of paddy	-	-	38,000
5	Organic manure (RCD)	1000 Kg	2/- Kg	2,000
6	TPT & other unforeseen expenditure	-	-	18,400
	Sub Total (B)			₹91,500
	Total A & B			₹1,66,500
	Rounded to			₹1,67,000

B. Pig cum Fish Culture in Existing Ponds (0.1 Ha)

Sr. No.	Items of investment	Qty	Rate/Unit (₹)	Unit Cost 2025-26 (₹)
A	Capital Expenditure (non-recurring)			
1	Construction of pig stay (3mx 3mx 3m)	27 cu.m	3500/ cu.m	94,500
2	Cost of Feeding Trays/bucket/mugs		L/S	2,000
	Sub Total (A)			96,500
B	Recurring expenditure			
1	Procurement of hybrid boar (Yorkshire var.) 3 months old @1:2	1 No.	6000	6,000
2	Procurement of hybrid sows (Yorkshire var.) 3 months old @1:2	2 No.	6000	12,000
3	Procurement of fish seeds (fingerlings size) assorted varieties IMC & Exotic including packing etc.	1000 Nos.	5/fingerling	5,000
4	Procurement of Pig mash @ 300kg per pig per year	900 Kg	50/Kg	45,000
5	Procurement of medicines and vaccines		L/S	5,000
6	Quick lime (Best Quality)	200 Kg	23/Kg	4,600
	GST @12% on sl.no. A(2),4&6			6,192
7	TPT & Misc including insurance of stock		L/S	3,208
	Sub Total (B)			₹87,000
	Total A & B			₹1,83,500
	Rounded to			₹1,84,000

C. Duck cum Fish Culture for in Existing Ponds (0.1 Ha)

Sr. No.	Items of investment	Qty.	Rate/Unit (₹)	Unit Cost 2025-26 (₹)
A	Capital Expenditure (non-recurring)			
1	Construction of duck shed (5 m×3 m)	15 M2	2200/M ²	33,000
2	Cost of Feeding Trays/bucket/mugs			2,000
	Sub Total (A)			35,000
B	Recurring expenditure			
1	Procurement of ducklings (khaki Campbell) 3 months old @1:4 (8 male and 32 female)	40 Nos.	300/duckling	12,000
2	Procurement of fish seeds (fingerlings size) assorted varieties IMC & Exotic including packing etc.	1000 Nos.	5/fingerling	5,000
3	Procurement of conc. Duck feed @ 40kg per duck per year	1400 Kg	45/Kg	63,000
4	Procurement of medicines and vaccines		L/S	5,000
5	Quick lime (Best Quality)	200 Kg	25/Kg	5,000
	GST @12% on item no. A(2),3&5			8400
6	TPT & Misc. including insurance of stock		L/S	4600
	Sub Total RE (B)			₹1,03,000
	Total A & B			₹1,38,000

D. Fish culture in existing ponds (0.2 Ha)

Sr. No.	Items of investment	Rate/Unit (₹)	Total Unit	Unit Cost 2025-26 (₹)
1	Fingerling	5/ Fingerling	2000 nos.	10,000
2	Cow Dung	2/Kg	2000Kg	4,000
3	Lime	25/Kg	400Kg	10,000
4	Fish feed	36/Kg	600Kg	21,600
5	Inorganic fertilizer (NPK)	30/Kg	40 Kg	1,200
6	Micronutrients (Multiplex for pond)	100/pkts	20 packets	2,000
7	GST @ 12% on Sl. No. 3,4,5&6			4,176
8	Unforeseen expenditures, Tpt etc.			27,024
	Total			₹80,000

E. Construction/Development of new fish pond (1 Ha)

Sr. No.	Particular	Qty.	Rate/Unit (₹)	Unit Cost 2025-26 (₹)
A	Capital Expenditure (non-recurring)			
1	Earthwork in excavation in all kind of soil containing 50% or more shingles with required lead and lift and a slope of 1:2 for development of new fish pond including fitting and fixing of inlets and outlets etc. and depth of 1.5 m	1	8,40,000	8,40,000
	Sub Total (A)			8,40,000
B	Recurring expenditure			
1	Procurement of pelletized floating feed (0.2 mm)	30 Qtls	3600/Qtls	108000
2	Quick Lime	20 Qtls.	2500/Qtls	50,000
3	Fish Seed assorted varieties of IMC and Exotic carps fingerlings size 80-100 mm including packing with double poly packs with oxygen etc.	10000 Nos.	5 per No.	50,000
4	Organic manure (RCD/ poultry litters etc.)	10000 kg	2/kg	20,000
5	Inorganic nutrients (NPK)	200 Kg	30/kg	6,000
6	Micronutrients (multiplex for pond culture)	100 pkts	100/packet	10,000
7	TPT & Misc. including insurance of stock		L/S	1,35,120
	GST on item no. 1,2,5&6 @ 12%			20,880
	Sub Total RE (B)			₹4,00,000
	Total A & B			₹12,40,000

F. Fish brook Bank / Hatchery Unit / Fish based Eco-tourism/Fish feed Mill

Sr. No.	Particulars	Unit size	Unit Cost 2025-26 (₹)
1	Development of Indigenous Fish Brook Bank/ Farm of min 0.5 ha water area	0.5 ha	12,40,000
2	Installation of hatchery for production of quality fish seed of freshwater fish species	5 million spawn capacity unit	30,60,000
3	Promotion of recreational fisheries/fish based eco-tourism in minimum 0.4 ha water area	0.4 ha	50,00,000
4	Establishment of Mini Fish Feed Mill of 2 tonne production capacity per day	2 tonne	30,00,000

G. Construction of C.C. Raceways for promotion of Trout Culture

Sr. No.	Particular	Qty.	Rate/Unit (₹)	Unit Cost 2025-26 (₹)
A	Capital Expenditure (non-recurring)			
1	Const. of permanent trout farming raceways (cement concrete)	50 m ³	6000/M ³	3,00,000
	Sub Total (A)			₹3,00,000
B	Recurring expenditure			
1	Cost of Trout fingerlings	1500 Nos.	15 each	22500
2	Oxygen packing with ice pack containers	10 Nos.	700 each	7,000
3	Fortified concentrated trout feed	20 Qtls.	7000/Qtls	1,40,000
4	Dry Fish Powder	150 kg	300/kg	45,000
5	Prophylactics measures	-	-	7,000
6	Cast net 9' height 45' circumstances with lead sinkers.	1 No.	3000 each	3,000
7	TPT & Misc. expenditure	-	-	2,580
8	GST @ 12% on item No. 3,4 &6	-	-	22,920
	Sub Total RE (B)			₹2,50,000
	Total A & B			₹5,50,000
	Rounded to			₹5,50,000

H. Promotion & Development of Indigenous fish culture

Sr. No.	Particular	Qty.	Rate/Unit (₹)	Unit Cost 2025-26 (₹)
A	Capital Expenditure (non-recurring)			
1	Const of earthen Raeways for culture minimum volume of 100 m ³	300 m ³	100000/ 100 m ³	3,00,000
2	Earthen work in all kind of soil including const. of embankments with soil obtained from borrow pits with lift and heads, transporting, spreading, grading to required slope and compacting including const. of proper screened inlet and outlet. (40 m x 25 m x 1 m)	2000 m ²	840000/ Ha	1,68,000
	Sub Total (A)			₹4,68,000
B	Recurring expenditure			
1	Collection of Mahseer fish seed from wild sources including packing with oxygen etc.	2000 nos.	10 each	20,000
2	Pelletized floating fish seed (2mm size)	19 Qtls	5000/ Qtls	95,000
3	Dry fish powder	800 kg	40/kg	32,000
4	Quick Lime	200 kg	23/kg	4,600
5	Organic Manure (RCD/Poultry Litters)	6000 kg	3.8/kg	22,800
6	Fertilizer & Micronutrients	-	-	8,000

7	Cast net 9' height 45' circumference complete with lead sinkers	2 no	3,000 each	6,000
8	Plastic carets for transportation of fish and feed	4 no	3,000 each	12,000
9	Prophylactics measures			5,000
10	TPT & other miscellaneous			10,000
11	GST @ 12% on item No. 2,3,4,6,7&8	-	-	18,912
	Sub Total RE (B)			₹2,34,312
	Total A & B			₹7,02,312
	Rounded to			₹7,02,000

I. Newly activities added as per Pradhan Mantri Matsya Sampada Yojana (PMMSY)

Sr. No.	Particular	Unit Cost 2025-26 (₹)
1	Promotion of Recreation Fisheries with development of minimum 0.4 ha water area	50,00,000
2	Mini Feed mill of 2 ton/day production capacity	30,00,000
3	Medium feed mill of 8 ton/ day production capacity	1,00,00,000
4	Large feed mill of 20 ton /day production capacity	2,00,00,000
5	Fish feed plant of 100 ton/day production capacity	6,50,00,000
6	Refrigerated vehicles	25,00,000
7	Insulated vehicle for fish transportation	20,00,000
8	Motor cycles with Ice box	75,000
9	Three wheeler with ice box	3,00,000
10	Cycle with Ice boxes	10,000
11	Construction of Cold storage/Ice Plants of minimum 10 ton capacity	40,00,000
12	Construction of Cold storage/Ice Plants of minimum 20 ton capacity	80,00,000
13	Construction of Cold storage/Ice Plants of minimum 30 ton capacity	1,20,00,000
14	Construction of Cold storage/Ice Plants of minimum 50 ton capacity	1,50,00,000
15	Backyard ornamental fish rearing unit	3,00,000
16	Medium scale ornamental fish rearing unit	8,00,000
17	Integrated Ornamental fish unit (Breeding and rearing)	25,00,000

J. Fish based farming system in 0.1 ha water area:

Agriculture (Paddy cum fish culture, citrus, seasonal vegetables crops like potato, chilli, cabbage, turmeric, ginger etc)- Unit cost - ₹124000/-

8. Model Bio Gas Plant

Sr. No.	Particulars	Unit size	Unit cost 2025-26 (₹)
1	Bio Gas plant	2M ³	50,000
2	Bio Gas plant	3M ³	68,000
3	Bio Gas plant	4M ³	83,000
4	Bio Gas plant	6M ³	1,00,000

Note : Above cost are indicative in nature and Banks may consider financing based on the quotations/ invoices from dealers/ suppliers

9. Bee Keeping / Apiary

Unit size of 1 box

Sl. No.	Particulars	Qty	Rate (₹)		Unit Cost 2025-26 (₹)
A	Bee Hive & Internal Parts				
1	Bee Box Longs troth type	1	No	4000	4,000
2	Nucleus Bee colonies with 6/4 frames with Bee Box	1	No	6000	6,000
3	Queen mating nucleus and maintaining queen bank boxes	1	No	600	600
4	Queen Gate	1	No	300	300
5	Hive Stand	1	No	600	600
6	Transporting Hive 5 frame	1	No	900	900
7	Wired frame empty	1	No	200	200
8	Honey Comb Empty	1	No	60	60
B	Apiculture Tools & Equipment				
1	Bee Feeder(Plastic)	1	No	120	120
2	Feeder/Container	1	No	100	100
3	Queen Excluder for Cerena Indica (Plastic)	1	No	200	200
4	Queen Excluder for Cerena Indica (Alluminium)	1	No	150	150
5	Smoker SS	1	No	1500	1,500
6	Bee Brush thin double row nylon bristle	1	No	250	250
7	Bee Uncapping Knife	1	No	150	150
8	Hive Tool SS L/J-Shaped	1	No	200	200
9	Queen Cell Protector	1	No	50	50
10	Comb foundation sheets	1	Kg	500	500
C	Honey Collection Tools & Equipment				
1	Honey Extractor 8 frames SS and accessories	1	No	15500	15,500
2	Honey Extractor 6 frames SS and accessories	1	No	14000	14,000
3	Honey Extractor 4 frames SS and accessories	1	No	12700	12,700
4	Solar wax extractor	1	No	5000	5,000
D	Bees Wax, Pollen, Propolis, Royal Jelly & Bee Venom Collection Kits				
1	Pollen Trap	1	No	450	450
2	Propolis Strip	1	No	350	350
3	Bee Venom Collection Kit	1	No	8000	8,000
4	Royal Jelly Production Extraction Kit	1	No	5000	5,000
E	Queen Rearing Tools				
1	Queen Cell Cup(100 Cell Cup)	1	No	250	250
2	Grafting Needle SS	1	No	250	250
3	Queen Cage with 4 parts	1	No	50	50
4	Queen Cage Plunger	1	No	200	200
5	Queen Marking Pen	1	No	400	400
6	Grafting frame with queen cage	1	No	550	550
7	Queen Rearing Kit	1	No	5000	5,000
8	Queen Rearing Kit imported	1	No	8500	8,500
F	Bee Protection Dress				
1	Bee Protective Suit	1	No	2000	2,000
2	Bee Protective Suit Export Quality	1	No	2500	2,500
3	Bee Veil	1	No	450	450
4	Bee Gloves pair (Leather)	1	No	500	500
5	Bee Gloves pair (Rubber)	1	No	150	150
G	Miscellaneous Items				
1	Swarm Net	1	No	250	250
2	Honey Dipper Wooden 7 inch	1	No	120	120
3	Honey Dipper Wooden 5 inch	1	No	80	80

4	Honey Dipper Wooden 3 inch	1	No	60	60
5	Ant Wel SS	1	No	250	250
6	Frame Holder	1	No	180	180
7	Ventilator	1	No	50	50
8	Sugar	1	Kg	120	120
H	Bee Medicine				
1	Formic Acid	1	No	250	250
2	Sulphur	1	No	190	190
3	Methyl Salicate	1	No	480	480
4	Oxalic Acid	1	No	290	290
	Total				₹1,00,000

Note: -

1. Size and number of Honey extractor frames and accessories will be purchased as per requirement of individual units.

Unit size of 20 boxes

Sl. No.	Particulars	Qty	Rate (₹)		Unit Cost 2025-26 (₹)
A	Bee Hive & Internal Parts				
1	Bee Box Longs troth type	20	No	4000	80,000
2	Nucleus Bee colonies with 6/4 frames with Bee Box	20	No	6000	1,20,000
3	Queen mating nucleus and maintaining queen bank boxes	20	No	600	12,000
4	Queen Gate	20	No	300	6,000
5	Hive Stand	20	No	600	12,000
6	Transporting Hive 5 frame	1	No	900	900
7	Wired frame empty	1	No	200	200
8	Honey Comb Empty	1	No	60	60
B	Apiculture Tools & Equipment				
1	Bee Feeder(Plastic)	1	No	120	120
2	Feeder/Container	80	No	100	8,000
3	Queen Excluder for Cerena Indica (Plastic)	1	No	200	200
4	Queen Excluder for Cerena Indica (Alluminium)	1	No	150	150
5	Smoker SS	1	No	1500	1,500
6	Bee Brush thin double row nylon bristle	1	No	250	250
7	Bee Uncapping Knife	1	No	150	150
8	Hive Tool SS L/J-Shaped	1	No	200	200
9	Queen Cell Protector	1	No	50	50
10	Comb foundation sheets	1	Kg	500	500
C	Honey Collection Tools & Equipment				
1	Honey Extractor 8 frames SS and accessories	1	No	15500	15,500
2	Honey Extractor 6 frames SS and accessories	1	No	14000	14,000
3	Honey Extractor 4 frames SS and accessories	1	No	12700	12,700
4	Solar wax extractor	1	No	5000	5,000
D	Bees Wax, Pollen, Propolis, Royal Jelly & Bee Venom Collection Kits				
1	Pollen Trap	1	No	450	450
2	Propolis Strip	1	No	350	350
3	Bee Venom Collection Kit	1	No	8000	8,000
4	Royal Jelly Production Extraction Kit	1	No	5000	5,000
E	Queen Rearing Tools				
1	Queen Cell Cup(100 Cell Cup)	1	No	250	250
2	Grafting Needle SS	1	No	250	250

3	Queen Cage with 4 parts	1	No	50	50
4	Queen Cage Plunger	1	No	200	200
5	Queen Marking Pen	1	No	400	400
6	Grafting frame with queen cage	1	No	550	550
7	Queen Rearing Kit	1	No	5000	5,000
8	Queen Rearing Kit imported	1	No	8500	8,500
F	Bee Protection Dress				
1	Bee Protective Suit	1	No	2000	2,000
2	Bee Protective Suit Export Quality	1	No	2500	2,500
3	Bee Veil	2	No	450	900
4	Bee Gloves pair (Leather)	1	No	500	500
5	Bee Gloves pair (Rubber)	1	No	150	150
G	Miscellaneous Items				
1	Swarm Net	1	No	250	250
2	Honey Dipper Wooden 7 inch	1	No	120	120
3	Honey Dipper Wooden 5 inch	1	No	80	80
4	Honey Dipper Wooden 3 inch	1	No	60	60
5	Ant Wel SS	1	No	250	250
6	Frame Holder	1	No	180	180
7	Ventilator	1	No	50	50
8	Sugar	1	Kg	120	120
H	Bee Medicine				
1	Formic Acid	1	No	250	250
2	Sulphur	1	No	190	190
3	Methyl Salicate	1	No	480	480
4	Oxalic Acid	1	No	290	290
				Total	₹3,26,850
				Rounded to	₹3,27,000

10. Sericulture Unit Cost

Sr No	Particulars	Specification	Unit Cost 2025-26 (₹)
1.	Mulberry Plantation	1 acre	64,000
2.	Maintenance of Mul. Plantation	1 acre	40,000
3.	Eri Plantation (Kessaru)	1 acre	52,000
4.	Muga Plantation (Som/Soalu)	1 acre	53,200
5.	Oak Tasar Plantation	1 acre	51,000
6.	Construction of Rearing Houses (Mulberry /Eri)		
i	Model I - 1000 sqft	for rearing 250 dfls/batch	5,00,000
ii	Model II- 600 sqft	for rearing 150 dfls/batch	3,00,000
iii	Model III-250 sqft	for rearing 50 dfls/batch	1,25,000
iv	Model I- 500 sqft	for Spinning of cocoon 250 dfls/batch	2,50,000
v	Model II- 300 sqft	Spinning of cocoon 150 dfls/batch	1,50,000
vi	Model III - 125 sqft	Spinning of cocoon 50 dfls/batch	62,500
7.	Mulberry Kissan Nursery	150000 saplings capacity	1,20,000
8.	Eri Kissan Nursery	20000 seedlings	1,20,000
9.	Muga Kissan Nursery	20000 seedlings	1,20,000
10.	Oak Tasar Kissan Nursery	20000 seedlings	1,20,000
11.	Irrigation	1 acre	80,000
12.	Fencing	1 acre	80,000
13.	Eri Private Graineurs 30' X 12' size	Capacity 5000 dfls/cycle	4,46,000
14.	Mul. Pvt Grainuers 30' X 12' size	capacity-5000 dfls/cycle	5,41,000
15.	Muga Pvt Graineurs 30' X 12' size	capacity-5000 dfls/cycle	4,66,000
16.	Eri (1 acre)	Adopted Seed Rearer	47,000
17.	Muga(1 ac.)with shed	Adopted Seed Rearer	1,40,000
18.	Muga (1 acre)	Adopted Seed Rearer	47,000
19.	Maintenance of Muga Plantation	1 acre	8,000
20.	Maintenance of Eri Plantation	1 acre	8,000
21.	Rearing Appliances to Eri Farmers	1 acres	24,000
22.	Rearing Appliances to Mulberry Farmers	1 acres	1,08,000
23.	Chawki Rearing Centre for Mulberry	5000 dfls brushing capacity per batch	25,15,000
24.	Vermi compost	For 1 acres plantation	40,000

10. MSME Sector

As per the revised MSME definition effective from April 1, 2025:

- A Micro Enterprise is one with an investment of up to ₹2.5 crore and an annual turnover of up to ₹10 crore.
- A Small Enterprise is one with an investment of up to ₹25 crore and turnover up to ₹100 crore.
- A Medium Enterprise is one with an investment of up to ₹125 crore and turnover up to ₹500 crore.

The activities listed below fall under the Micro Enterprise category.

A. Stone Crushing Unit

(Indicative Range ₹ 25 to ₹40 lakh)

Sr. No.	Particulars	Qty	Rate (Rs.)	Amount (Rs.)
A	Capital Cost.			
1	Jaw Crusher (Primary)	1	1000000	10,00,000
2	Conveyor Belts	3	200000	6,00,000
3	Vibrating Screen	1	300000	3,00,000
4	Generator Set	1	250000	2,50,000
5	Trolley/Tractor	1	400000	4,00,000
6	Site Development & Shed	LS	-	3,00,000
7	Misc. Tools & Safety Gear	LS	-	1,50,000
	Sub-Total A			30,00,000
B	Labour Cost			
8	Raw Material (Boulders)	LS	-	3,00,000
9	Labour (6 months)	LS	-	4,00,000
10	Fuel, Maintenance, Misc.	LS	-	3,00,000
	Sub-Total B			10,00,000
	Total (A+B)			40,00,000

B. Iron and Steel Fabrication Unit

(Indicative Range ₹ 5 to ₹10 lakh)

Sr. No.	Particulars	Qty	Rate (Rs.)	Amount (Rs.)
A	Capital Cost.			
1	Welding Machine	2	50000	1,00,000
2	Cutting Machine	1	75000	75,000
3	Grinder, Drill, Tools	LS	-	50,000
4	Work Benches & Fixtures	LS	-	50,000
5	Shed & Electrical Setup	LS	-	1,00,000
	Sub-Total A			3,75,000
B	Labour Cost			
6	Raw Material (Steel, Rods)	LS	-	2,00,000
7	Labour (3 months)	LS	-	1,50,000
8	Misc. & Transport	LS	-	75,000
	Sub-Total B			4,25,000
	Total (A+B)			8,00,000

C. Homestay Business**(Indicative Range ₹ 10 to ₹15 lakh)**

Sr. No.	Particulars	Qty	Rate (Rs.)	Amount (Rs.)
Capital Cost.				
1	Property Purchase/Rent	LS	-	5,00,000
2	Renovation & Furnishing	LS	-	3,00,000
3	Furniture & Appliances	LS	-	2,00,000
4	Marketing & Website	LS	-	1,00,000
	Sub-Total A			11,00,000
Labour Cost				
5	Staff Salaries (6 months)	LS	-	3,00,000
6	Utilities & Maintenance	LS	-	1,00,000
7	Misc. Expenses	LS	-	50,000
	Sub-Total B			4,50,000
	Total (A+B)			15,50,000

D. Handicraft & Handloom Unit**(Indicative Range ₹ 5 to ₹10 lakh)**

Sr. No.	Particulars	Qty	Rate (Rs.)	Amount (Rs.)
Capital Cost.				
1	Looms & Weaving Machines	5	50000	2,50,000
2	Raw Material (Yarn, Fabric)	LS	-	2,00,000
3	Dyeing & Printing Equipment	LS	-	1,00,000
4	Packaging & Branding	LS	-	50,000
	Sub-Total A			6,00,000
Labour Cost				
5	Labour (6 months)	LS	-	3,00,000
6	Marketing & Distribution	LS	-	1,00,000
7	Misc. Expenses	LS	-	50,000
	Sub-Total B			4,50,000
	Total (A+B)			10,50,000

E. Automobile Repairing Unit**(Indicative Range ₹ 6 to ₹10 lakh)**

Sr. No.	Particulars	Qty	Rate (Rs.)	Amount (Rs.)
Capital Cost.				
1	Garage Setup & Tools	LS	-	3,00,000
2	Diagnostic Equipment	LS	-	2,00,000
3	Spare Parts Inventory	LS	-	1,00,000
	Sub-Total A			6,00,000
Labour Cost				
4	Labour (6 months)	LS	-	3,00,000
5	Marketing & Advertising	LS	-	50,000
6	Misc. Expenses	LS	-	50,000
	Sub-Total B			4,00,000
	Total (A+B)			10,00,000

F. Wooden Furniture Unit

(Indicative Range ₹ 10 to ₹15 lakh)

Sr. No.	Particulars	Qty	Rate (Rs.)	Amount (Rs.)
Capital Cost.				
1	Woodworking Machines	LS	-	5,00,000
2	Raw Material (Wood, Varnish)	LS	-	3,00,000
3	Packaging & Branding	LS	-	1,00,000
	Sub-Total A			9,00,000
Labour Cost				
4	Labour (6 months)	LS	-	3,00,000
5	Marketing & Distribution	LS	-	1,00,000
6	Misc. Expenses	LS	-	50,000
	Sub-Total B			4,50,000
	Total (A+B)			13,50,000

G. Grocery Store Unit

(Indicative Range ₹ 3 to ₹ 6 lakh)

Sr. No.	Particulars	Qty	Rate (Rs.)	Amount (Rs.)
Capital Cost.				
1	Store Setup & Shelving	LS	-	1,00,000
2	Initial Inventory	LS	-	2,00,000
	Sub-Total A			3,00,000
Labour Cost				
3	Labour (3 months)	LS	-	1,50,000
4	Marketing & Advertising	LS	-	50,000
5	Misc. Expenses	LS	-	50,000
	Sub-Total B			2,50,000
	Total (A+B)			5,50,000

H. Mineral Water Packaging Unit

(Indicative Range ₹ 20 to ₹30 lakh)

Sr. No.	Particulars	Qty	Rate (Rs.)	Amount (Rs.)
Capital Cost.				
1	Water Purification Plant	LS	-	10,00,000
2	Packaging Equipment	LS	-	5,00,000
3	Raw Material (Bottles, Caps)	LS	-	3,00,000
	Sub-Total A			18,00,000
Labour Cost				
4	Labour (6 months)	LS	-	3,00,000
5	Marketing & Distribution	LS	-	1,00,000
6	Misc. Expenses	LS	-	50,000
	Sub-Total B			4,50,000
	Total (A+B)			22,50,000

I. Disposable Packaging Manufacturing Unit**(Indicative Range ₹ 10 to ₹18 lakh)**

Sr. No.	Particulars	Quantity	Rate (Rs.)	Amount (Rs.)
Capital Cost.				
1	Cost of land and building	LS	3,50,000	3,50,000
2	Machinery and equipment	LS	3,00,000	3,00,000
3	Quality control equipment	LS	1,00,000	1,00,000
4	Packaging materials	LS	70,000	70,000
5	Raw materials	LS	2,00,000	2,00,000
6	Utilities setup	LS	1,00,000	1,00,000
7	Miscellaneous tools	LS	30,000	30,000
	Sub-total A			11,50,000
Labour Cost				
8	Labour (6 months)	LS	2,00,000	2,00,000
9	Maintenance and repairs	LS	40,000	40,000
10	Marketing and distribution	LS	70,000	70,000
11	Contingency	LS	40,000	40,000
	Sub-total B			3,50,000
	Total(A+B)			15,00,000



National Bank for Agriculture and Rural Development

Bandra-Kurla Complex, Bandra (E), Mumbai - 400 051